

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Stoneygate/Castle/Spinney Hills

2. Title of proposal

'Project Playground!'

3. Name of group or person making the proposal

SPARKS - Friends of Sparkenhoe

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We would like to bring together families young people and children from the Highthfields Community by providing a secure safe and supervised provision where people from different cultural backgrounds and communities can meet, discuss problems and share experiences, both positive and negative.

The funds will be used to provide a variety of age appropriate extensive play equipment in the school playground. The project will be run and managed by volunteers and members of the local community and supported by a member of the school staff, providing first aid and opening the school for the use of toilet facilities.

Some of the contribution will be used to pay volunteer expenses and training

to enable them to deal with and advice on issues raised by the local community.

The school has an overall vision for itself within the community. It has recently undergone extensive building work to ensure that it is able to offer the best possible educational experiences for its children. It would now like to extend this provision by providing a well equipped and exciting play area, both for its own pupils and for the children in the surrounding community. We plan to raise a large sum of money which will be used to build an exciting and stimulating out door experience. This experience will also be offered to the community in the form of daily 'stay and play' sessions for young children not yet at school and for local children during the long summer breaks when children traditionally have difficulties filling their time constructively.

As Sparkenhoe school is such a focal point in the area, it seems only right that it be an asset to all.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a & 1b	<p>By providing exciting and safe play space for very young children the school will be enabling young parents who will be accompanying their children to meet, build knowledge and share problems. As our community is extremely diverse it is highly likely that these parents will be from a variety of backgrounds. This mix of culture and background can only be a positive experience as it will give these young parents the opportunities to create community cohesion</p> <p>By providing the same safe and exiting equipment for young people during the summer this will enable youths from diverse backgrounds to come together and to ensure that our community will be cohesive in the future as these young people grow into adults.</p>
2a & 2b	<p>By providing appropriate 'things to do' for young people from different communities we will be creating opportunities for young and older people to meet and share experiences</p>
3a	<p>By providing such a key area in the community with resources that enhance it , the project will help to improve the local environment in a variety of ways;</p> <ol style="list-style-type: none"> 1. By providing local youths with a place to gather and enjoy an element of pride is engendered. Having somewhere to play helps to ensure that holiday behaviour remains positive and helps to lower negative actions and behaviour within the area. 2. Improved behaviour in the young people will lead to higher levels of contentment for the adults and elderly people in the community. 3. Ensuring that our youngster maintain positive

	behaviours lessens their chances of getting into trouble in the future.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
'Footloose Trail'	6,597	
Total	6,597	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We are also looking at other funding sources to provide installation cost and the costs of Safety flooring. We are also looking at engaging Leicestershire Carers a voluntary organisation that can also help with the refurbishment of the playground.

10. Who proposed the project? Please provide contact details.

Name of contact person	Rita Patel
Your position in organisation or group	Committee Member
Name of organisation or group	SPARKS- Friends of Sparkenhoe
Address Based at Sparkenhoe Primary School Saxby Street Leicester LE2 ONE	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	
Building contractors yet to be appointed	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Rita Patel
Signature	
Date	29 th January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team,
2nd Floor, Town Hall,
Leicester City Council,
LEICESTER,
LE1 9BG.
Fax No: 0116 229 8827

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Section 1: Budget Proposal

1. Name of Ward

CASTLE, SPINNEY & STONEYGATE
WARDS

2. Title of proposal

Community Fund Basketball Sessions

3. Name of group or person making the proposal

Karl Brown

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

kb in the community and Warriors Basketball are looking to run community basketball sessions for boys and girls aged 8-19yrs across the three wards focusing on raising participation. In the Castle Ward we will run two basketball days on Victoria Park (when weather is warmer) we will put on fun sessions which will focus on passing, shooting, dribbling, ball handling and team games. We will also give young people information about other basketball sessions if they want to continue playing. In the Castle and Stoneygate Wards we will run fun basketball sessions at the Highfields Centre, Mondays 5 30pm - 7 30pm, Moat Community College, Tuesdays 7 30pm- 9 30pm and St Matthews Centre, Saturdays 1pm- 3pm (the court hire will be free through our partnership work with the centre). We will run 10 sessions at each venue focusing on the FUN daamentals of the game and encouraging all young people to get to know each other and work together as a team. We will also

provide exit routes for the young people once the 10 weeks have finished into other local sessions in their areas. Kb in the Community and Warriors have a good track record working with all young people from the across the city, our coaches are qualified and CRB checked. We will mentor and help the young people throughout our sessions and also involve the young people by getting them to help with the planning of the sessions. We will work in partnership with the centre by promoting our activity through their notice boards and mail shots. The monies will be spent on balls, bibs coaches fees and T-shirts etc. We would like to start our sessions as soon as our bid is successful, also before the 10 weeks are up we will find exit routes for the young people into other club sessions and we will also be looking for other funding to run more sessions. We will monitor sessions by taking registers, keeping figures and doing a 10 week evaluation of lessons learned. We will be looking to have between 15 -25+ young people at all our sessions.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£4035.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Balls x 50@ £5.50		275.00
Posters, leaflets etc		160.00
Court Hire Highfields - 10 sessions@£25 x 2hrs St Matthews Court Hire Partnership free		500.00
Court Hire Moat - 10 sessions @ £20 x 2hrs		400.00
T-shirts x 50@ £6.00		300.00
Coaching fees x 2 coaches x30 sessions £20 per hr x 2 hrs		2400.00
Total		4035.00

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Karl Brown
Signature	
Date	28 th January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

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Section 1: Budget Proposal

Spinney Hills

1. Name of Ward

HIGHFIELDS

LEICESTER CITY

2. Title of proposal

TRANSPORT

298 15 JAN 20

RECEIVED
MEMBERS' SUPP

3. Name of group or person making the proposal

PREM GROUP

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We need transport to bring the elderly / disabled ladies to the Mayflower church to learn English every Wednesdays. Transport is required to pick the ladies up from home to the centre.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting? £

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
COST of transport.	£62.00	per day
TRANSPORT REQUIRED FOR THE WHOLE YEAR	52.00	(week on)
So, 52 wks x £62.00 =	£3,224	
Total	£3,224	TOTAL

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO.

9. Who proposed the project? Please provide contact details.

Name of contact person	MRS. RAMBHABEN SATHI
Your position in organisation or group	CHAIRPERSON
Name of organisation or group	PREM GROUP
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	MRS. RAMBHABEN SHAH	
Your position in organisation or group	CHAIR PERSON	
Name of organisation or group	PREM GROUP	
Address		
Phone number	Email	

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MRS. RAMBHABEN SHAH
Signature	
Date	25.11.2004

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827